



**UNAUDITED FINANCIAL RESULTS  
FOR THE QUARTER ENDED 30.09.2007**

(Rs. in Lakhs)

| Particulars  | Quarter Ended   |                 | Half year ended |                 | Year ended<br>31.03.2007<br>(Audited) |
|--|-----------------|-----------------|-----------------|-----------------|---------------------------------------|
|  | 30.09.2007      | 30.09.2006      | 30.09.2007      | 30.09.2006      |                                       |
| Income from Operations                                     | 22737.16        | 14740.55        | 41911.77        | 27637.77        | 64089.41                              |
| Other Income   | 436.39          | 1086.81         | 785.75          | 1419.71         | 3099.15                               |
| <b>Total Income</b>  | <b>23173.55</b> | <b>15827.36</b> | <b>42697.52</b> | <b>29057.48</b> | <b>67188.56</b>                       |
| Financial Expenses   | 12417.02        | 8907.77         | 23611.77        | 16448.65        | 37466.28                              |
| Expenditure:   |                 |                 |                 |                 |                                       |
| a. Employee cost   | 2002.33         | 1436.86         | 3886.65         | 2838.39         | 6135.29                               |
| b. Depreciation  | 741.12          | 548.02          | 1332.59         | 1000.88         | 2156.96                               |
| c. Other expenditure                                       | 1732.71         | 1418.66         | 3374.31         | 2708.83         | 5806.72                               |
| <b>Total</b>   | <b>4476.16</b>  | <b>3403.54</b>  | <b>8593.55</b>  | <b>6548.10</b>  | <b>14098.97</b>                       |
| Provisions and write off                                   | 844.00          | 0.94            | 1520.14         | 30.72           | 1279.47                               |
| <b>Profit before tax</b>                                   | <b>5436.37</b>  | <b>3515.11</b>  | <b>8972.06</b>  | <b>6030.01</b>  | <b>14343.84</b>                       |
| Tax expense  | 1815.41         | 1079.54         | 3008.35         | 1862.00         | 4297.08                               |
| <b>Net Profit after tax</b>                                | <b>3620.96</b>  | <b>2435.57</b>  | <b>5963.71</b>  | <b>4168.01</b>  | <b>10046.76</b>                       |
| Paid-up Equity Share Capital<br>(Face value of Rs.10 each) | 2777.60         | 2777.60         | 2777.60         | 2777.60         | 2777.60                               |
| Reserves excluding Revaluation Reserves                    |                 |                 |                 |                 | 85010.45                              |
| <b>Basic and Diluted Earnings per Share (Rs.)</b>          | <b>13.04</b>    | <b>8.77</b>     | <b>21.47</b>    | <b>15.01</b>    | <b>36.17</b>                          |
| Public Shareholding  |                 |                 |                 |                 |                                       |
| - Number of shares   | 1,66,57,662     | 1,70,44,311     |                 |                 | 1,69,89,081                           |
| - Percentage of shareholding                               | 59.97           | 61.36           |                 |                 | 61.16                                 |

Notes:

- The above results were approved by the Board of Directors at their meeting held on 29th October 2007.
- Income Deferment and Provision for Non-Performing Assets have been made on an estimated basis, as in the earlier quarters.
- The Company is engaged primarily in the business of financing and accordingly there is no separate reportable segment as per Accounting Standard (AS-17) 'Segment Reporting'.
- The Statutory Auditors have carried out a Limited Review of the above financial results.
- There was one investor complaint received and resolved during the quarter. None was pending at the beginning and end of the quarter.

Chennai  
29.10.2007

**By Order of the Board**  
**T T SRINIVASARAGHAVAN**  
Managing Director

**Sundaram Finance Limited**

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