

FIVE YEAR RECORD

₹ in Cr.

Particulars	2015-16	2016-17	2017-18	2018-19	2019-20
Gross Income	2475.02	2458.28	2855.40	3342.07	3926.94
Profit on Sale of Shares in Subsidiary Companies (Royal Sundaram)	-	-	-	522.00	-
Profit before Depreciation & Tax	767.43	802.23	913.33	1541.68	1018.10
Profit after Tax	477.28	495.35	563.44	1126.31*	723.95
Dividend on Equity Shares	122.21	127.77	133.32	194.43	144.43
Dividend %	110.00	115.00	120.00	175.00**	130.00
Paid-up Capital	111.10	111.10	111.10	111.10	111.10
Shareholder Funds	3199.73	3632.86	4022.53	4932.71	5443.14
Loan Funds	12620.15	13910.84	21147.07	25041.76	27393.99
Total Receivables	20698.88	24034.85	28647.92	33446.71	35088.37

* includes an amount of ₹522 Cr. towards exceptional income on account of sale of shares in Royal Sundaram

** includes a special dividend of 50%