

FIVE YEAR RECORD

₹ in Cr.

Particulars	2016-17	2017-18	2018-19	2019-20	2020-21
Gross Income	2458.28	2855.40	3342.07	3926.94	4014.19
Profit on Sale of Shares in Subsidiary Companies (Royal Sundaram)	-	-	522.00	-	-
Profit before Depreciation & Tax	802.23	913.33	1541.68	1018.10	1126.55
Profit after Tax	495.35	563.44	1126.31*	723.95	809.05
Dividend on Equity Shares	127.77	133.32	194.43	144.43	199.98
Dividend %	115.00	120.00	175.00**	130.00	180
Paid-up Capital	111.10	111.10	111.10	111.10	111.10
Shareholder Funds	3632.86	4022.53	4932.71	5436.26	6068.35
Loan Funds	13910.84	21147.07	25041.76	27393.99	28251.05
Total Receivables	24034.85	28647.92	33446.71	35088.37	35735.56

* includes an amount of ₹522 Cr. towards exceptional income on account of sale of shares in Royal Sundaram

** includes a special dividend of 50%